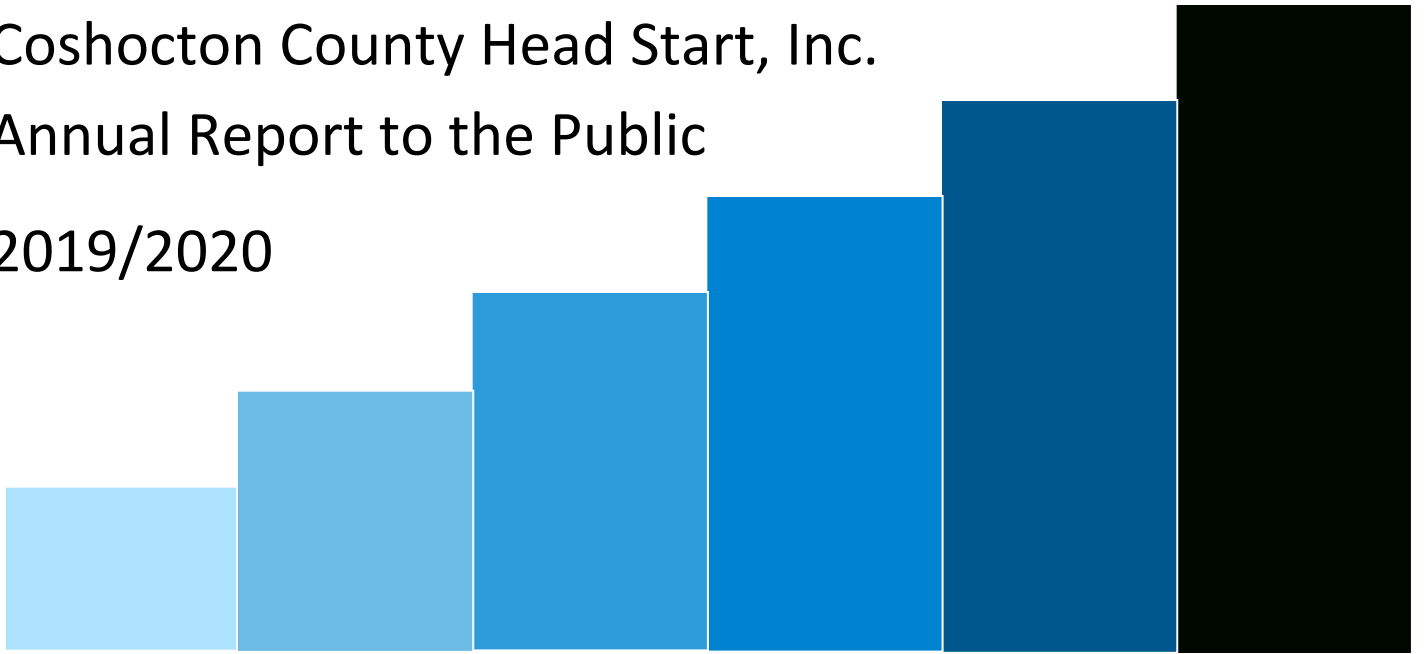


Coshocton County Head Start, Inc. Annual Report to the Public

2019/2020

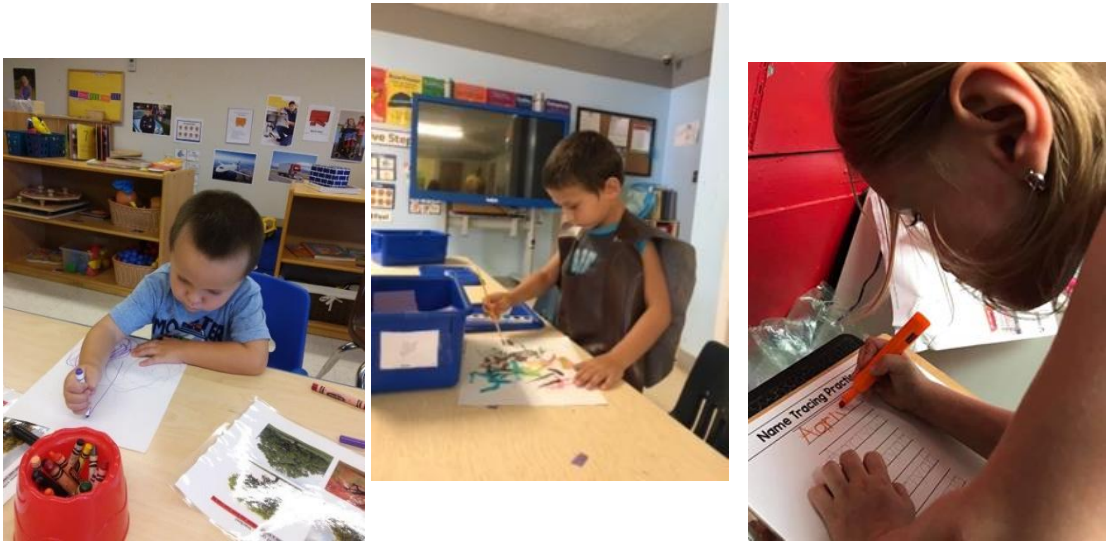


Our Mission

“Coshocton County Head Start Inc. is a comprehensive family and child development program committed to providing quality services that support and nurture the families we serve. Our work connects through our community as we prepare our children for a successful future, in doing so we benefit not only our families, but our broader community as well”



The Head Start Approach to School Readiness means that children are ready for school, families are ready to support their children's learning, and schools are ready for children.



Head Start views school readiness as children possessing the skills, knowledge, and attitudes necessary for success in school and for later learning and life. Physical, cognitive, social, and emotional development are all essential ingredients of school readiness.

Coshocton County Head Start School Readiness Plan includes:

- School Readiness Team
 - Staff Development
 - Evaluating Child Outcomes
 - High Quality Teaching and Learning
- School Readiness Goals
 - Family Engagement
 - Supporting Transitions
 - Relationships with Community Partners





Curriculum

Infant-Toddler High Scope Curriculum: Teachers focus on developing supportive, trusting relationships with the children in their care. We create rich environments that encourage very young children to explore and discover the world around them, helping them to engage in experiences designed to support their optimal development in all domains.

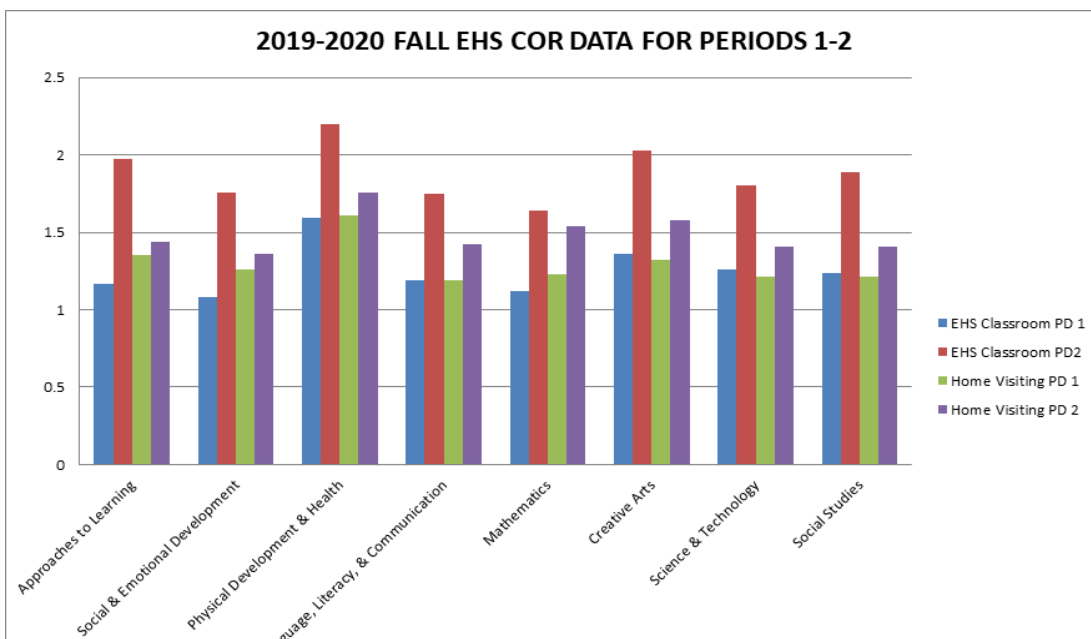
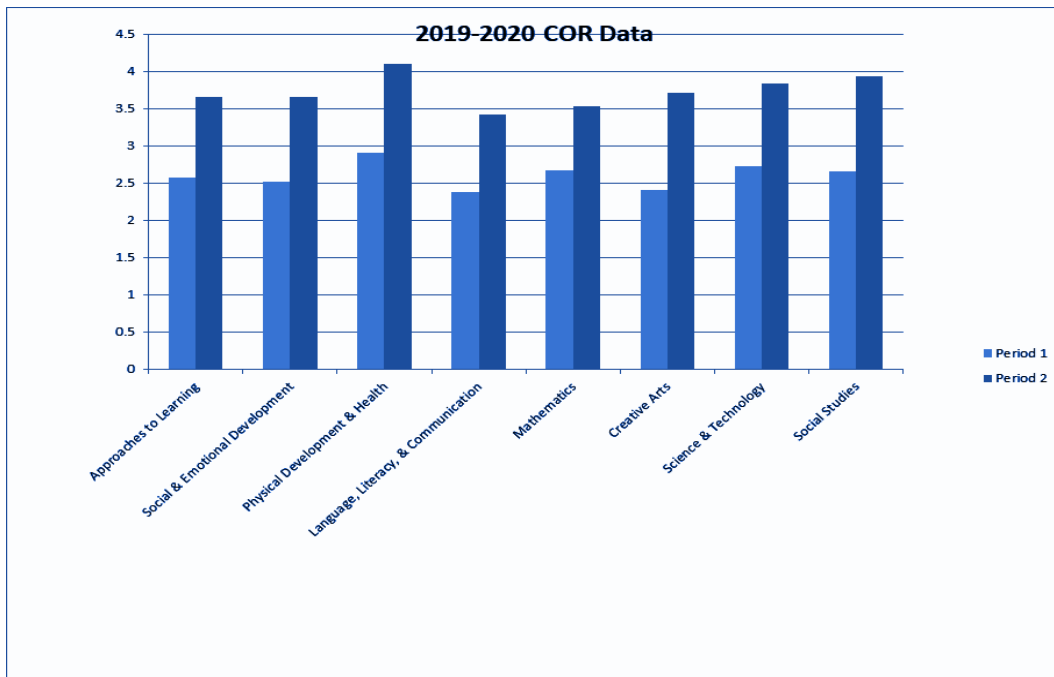
High Scope Preschool Curriculum: Play-based, child-centered, and grounded in research, the High Scope Curriculum features active learning at its core. In a High Scope classroom, children are guided to explore, interact, and exercise their creative imagination through purposeful play. Well-prepared teachers support and extend each child's learning based on their developmental levels, so children enter school ready and eager to learn.

Early Head Start Home Based Curriculum: Partners for a Healthy Baby researched based curriculum addresses a wide range of topics including: improved prenatal health; healthy birth outcomes; bonding and attachment; positive parenting; enhanced child health and development; infant mental health; economic self-sufficiency; and family stability.





Child Outcomes 2019/2020



Parent and Family Engagement



As their child’s first and most influential teacher, parents have an important role in Head Start. Parents are always welcome in the classroom by helping with or leading activities, attending learning trips, planning classroom activities with the teaching staff, and introducing or sharing their culture with the children. There are a number of ways that parents can help teaching staff by sharing opinions, ideas and thoughts, working on activities at home, communicating with the staff, helping other parents feel welcome, and reinforcing learning at home. In addition, Coshocton County Head Start offers parents the opportunity to participate in the following activities:

Family Literacy Activities	Volunteering	Input into Program Planning
Parent Committee Meetings	Resource and Referral Information	Training
Parent/Teacher Conferences	Recruitment	Parent Café / Policy Council
Home Visits	Family Partnership Agreements	Input into the Curriculum

“Heart to Home”: Conscious Discipline Parent Curriculum

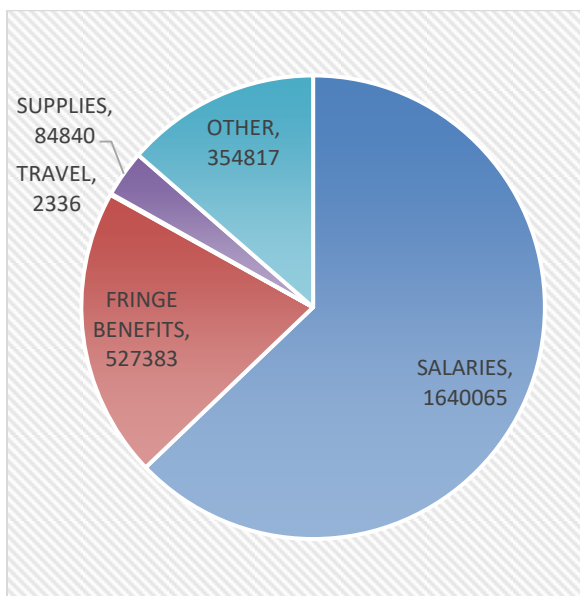


Our Financials

Coshocton County Head Start and our local community benefit from federal funding to support Head Start preschool services to 146 children and families, Early Head Start services for 56 pregnant moms, infants, toddlers and their families and Early Childhood Education for 37 children and families. Funding is based on the 202 available slots; the actual number of children and pregnant moms served in 2019-2020 was 266.

2019-2020 Funding by Revenue Source: \$3,838,566

FEDERAL HEAD START	\$1,631,021	MISC. REVENUE	\$13,901.89
FEDERAL EARLY HEAD START	\$1,013,922	USDA (CACFP)	\$67,605
EARLY CHILDHOOD EDUCATION	\$169,608	CAPITAL CAMPAIGN	\$11,008
CARES ACT FNDING	\$177,519	NON-FEDERAL MATCH (IN-KIND) *	\$753,981



	HEAD START	EARLY HEAD START	EARLY CHILDHOOD EDUCATION	TOTAL
SALARIES	\$973,595	\$660,815	\$106,800	\$1,741,210
FRINGES	\$363,104	\$210,176	\$35,348	\$608,628
TRAVEL	\$3,761	\$4,682	\$0	\$8,443
SUPPLIES	\$35,800	\$23,120	\$807	\$59,727
OTHER	\$254,761	\$115,129	\$26,653	\$396,543
BUDGET ESTIMATE	<u>\$1,631,021</u>	<u>\$1,013,922</u>	<u>\$169,607</u>	<u>\$2,814,550</u>
NON-FED. MATCH	\$407,755	\$253,481	-----	\$661,236
TOTAL	\$2,038,776	\$1,267,403	\$169,608	\$3,475,787

**(1) Other expenses include: volunteer & publication/advertising/printing, pre-employment screenings, utilities, training & staff development, insurances (bonding, directors' and officers' & general liability), and interest expense.*

**(2) Non-Federal Match (IN-KIND) is a requirement that we have to match 25% of our annual grant with volunteers, donated services, and/or space cost valuation.*

2019/2020 Impacts

Number of Employees: 61

Served 153 Children below 100% of the federal poverty line

Served 25 Homeless Children
17 Children in Foster or Kinship care

230 Children up to date on Immunization

Served 14 Children with IFSP's and
23 Children with IEP's

179 Children received a Physical
113 Children received a dental exam

Total Cumulative Enrollment
2019/2020
172 Head Start
68 Early Head Start

Average Monthly Attendance
80% Head Start
77% Early Head Start

Eligible Children Served in Head Start
2 Over Income
28 Between 100% -130%
90% of Eligible Children Served

Eligible Children Served in Early Head Start
5 Over Income
5 Between 100% - 130%
93% of Eligible Children Served



From March 19-22, 2018, the Administration for Children and Families (ACF) conducted a Monitoring Review of the Coshocton County Head Start program. They reviewed the grantee's performance and compliance with the requirement of the Head Start Program Performance Standards of Public Law 110-134, Improving Head Start for School Readiness Act of 2007.

The program met all requirements in:

- Program Management
- Program Governance
- ERSEA (eligibility, recruitment, selection, enrollment, and attendance)
- Early Education and Child Development program services
- Health Program Services
- Family and Community Engagement Program Services

There was one Area of Noncompliance 1303.46(b)(3):

The Grantee used federal funds to renovate a facility and did not file a notice of federal interest within the timeframe; therefore, it was not in compliance with the regulation. Timeframe for Correction is 120 days which has been met.

Annual Audit

Coshocton County Head Start is a 501 ©(3) Non-Profit organization. Julian & Grube conducted our 2019 Audit which is a requirement from Uniform Guidance (75.501) by the Government Publishing Office. The Auditors check 100% of all Payroll, Account Payables and Deposits. Coshocton County Head Start had no findings in our Audit.

Coshocton County Head Start, Inc.
2020-2025 Community Assessment Overview

Proposed Service Area

The county is made up of 22 townships with Coshocton County Head Start serving fifteen of these townships located in the eastern and central portion of the county. Kno-Ho-Co CAC serves the western portion of the county. Our Early Head Start program includes all 22 townships. The five villages found in Coshocton County include: Conesville, Nellie, Plainfield, Warsaw, and West Lafayette.

Population, Racial and Ethnic Composition

Coshocton County, OH is home to a population of 36.6k people. The ethnic composition of the population of Coshocton County, OH is composed of 35.2k White Alone residents (96.1%), 451 Two or More Races residents (1.23%), 396 Black or African American Alone residents (1.08%), 361 Hispanic or Latino residents (0.986%), 123 Asian Alone residents (0.336%), 74 American Indian & Alaska Native Alone residents (0.202%), 33 Some Other Race Alone residents (0.0902%), and 0 Native Hawaiian & Other Pacific Islander Alone residents (0%).

Ages

Persons under 5	6.5%
Persons under 18 years	23.7%
Persons 65 years and over	19.5%

Demographic population of homes with people under the 6 years old by type

Population of family homes	4,439
Husband-wife family with under age 6 children	575
Male householder, no wife present with under age 6 children	114
Female led with no husband present with under age 6 children	275
Home has three or more generations	364

Economy: The economy of Coshocton County, OH employs 15.6k people.

Top 5 industries by employee numbers

Manufacturing – 4,163

Educational services, health care and social assistance – 3,013

Retail trade – 1,764

Transportation, warehousing and utilities – 1,129

Arts, entertainment, recreation, accommodation and food service – 1,037

Median Income Level

Median household income (in 2018 dollars), 2014-2018 \$44,491

Per capita income in past 12 months (in 2018 dollars), 2014-2018 \$22,471

Persons in poverty, percent 15.4%

Major employers include:

Kraft Foods – 715

McWane Ductile – 450

Coshocton Regional Medical Center – 366 full-time/146 part-time

Coshocton County Government – 364 full-time/79 part-time

River View Local Schools – 263 full-time/33 part-time

Coshocton City Schools – 223

Ohio Central Railroad – 200

Organic Technologies - 182

American Electric Power - 178

WalMart – 172 full-time/116 part-time

Annin Flagmakers – 150 full-time/75 part-time

AK Steel – 150

Head Start-Eligible Children and Families

Number of eligible infants, toddlers, preschool-age children, and expectant mothers

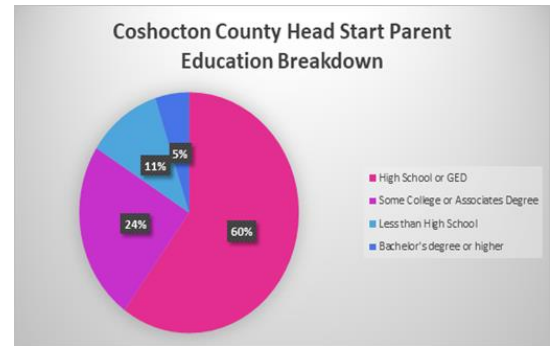
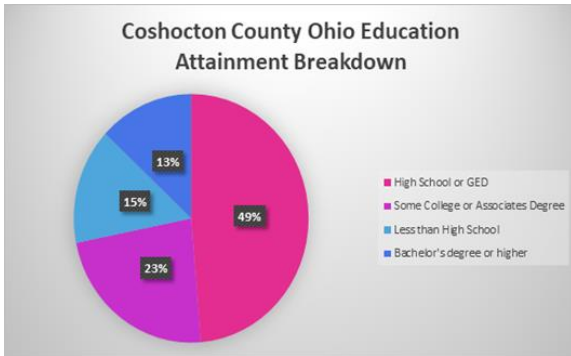
Children under 5 years 24.2% = 2,379 Children

Children under 5 years living in poverty 6.5% = 571

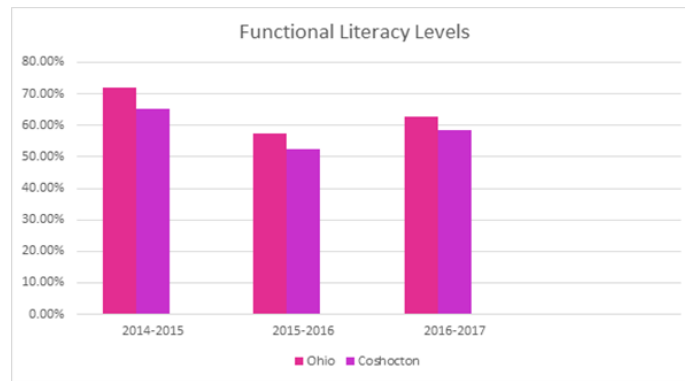
(Infants, Toddlers, Preschool)

According to the “Ohio Kids County 2019 Fact Sheet” the percentage of children under the age of 5 in poverty is 6.5% for Coshocton County or 571 children. It also shows that 54 children have active IFSP’s, and there are 103 children enrolled in Preschool Special Education.

Expectant Mothers: According to the Coshocton Maternal & Child Health Center Prenatal Clinic in 2018 they served 57 women, 11 pregnancy tests and 311 total visits. In 2019 they served 49 women, 29 pregnancy tests and 367 total visits.



Literacy rates continue to be below state levels, even though Reading Proficiency is 64%.



Kids Count Data Center -datacenter.kidscount.org

*The state assessment administered in 2014-2015 was developed with the Partnership for Assessment of Readiness for College and Careers (PARCC) and was used for one school year only. The state assessment administered 2015-2016 and later was developed with the American Institute for Research.

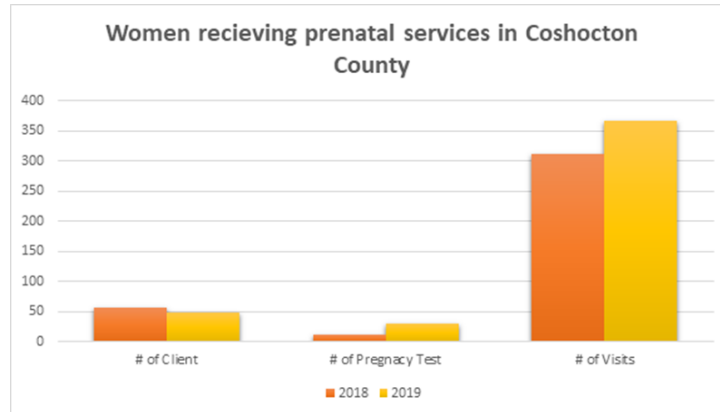
Health and Social Service Needs of Eligible Families

Incidence of child abuse and neglect

Kathy Art, LSW Children Services Administrator from the Coshocton County ODJFS reported the following numbers for 2020:

Ongoing Children Services Cases: 89

Children in foster/residential care: 64



Nutrition Needs of Eligible Families

Unfortunately, according to Feeding America's newly released Map the Meal Gap 2019, Ohio's food insecurity rate of 14.5 percent is much higher than the national rate (12.5 percent) and the Midwestern average (11.4 percent). Food insecurity is higher among households with children. May 2, 2019

Children receiving free lunch and Breakfast

All children enrolled in Coshocton County Head Start receive free Breakfast, Lunch and PM snack. Due to Coshocton City School having a high number of children below poverty level. The school qualified for all children preschool to 12th grade students to receive free Breakfast and Lunch daily.

Coshocton County ODJFS reported the following numbers of public assistance recipients:

- Food assistance to approximately 15% of our county's population 6,129
- Cash assistance on average to only 13 adults per month
- Child Care assistance for 269 children

Coshocton County reported There were 136 Head Start families receiving Food Stamps (2020).

Women, Infants, and Children (WIC)

According to Coshocton WIC Agency they serve 575 WIC recipients and Coshocton County Head Start has 114 families receiving WIC (2020).

